

Appendix 3 – Additional Licensing Fees and Charges

Budget Year		<u>Oct 19/Mar 20</u>	<u>Apr 20/Mar 21</u>	<u>Apr 21/Mar 22</u>	<u>Apr 22/Mar 23</u>	<u>Apr 23/Oct 24</u>	<u>total</u>
New Applications							
Five Year Licence		75	500	300	0	0	875
Two Year Licence		50	200	250	250		750
Annual Licence		250	400	300	250	150	1350
Unlicensed Annual		75	200	150	100	100	625
Total Licensed		450	1300	1000	600	250	3600
Total HMOs							4000
% Licensed							90.0%
Renewals							
1 year		0	325	925	1375	1725	4350
2 year				50	200	250	500
Total renewals		0	325	975	1575	1975	4850
Income - New Applications	Fee						
New Applications							
Annual	£1,055.00	£ 263,750.00	£ 422,000.00	£ 316,500.00	£ 263,750.00	£ 158,250.00	£ 1,424,250.00
Annual unlicensed	£1,250.00	£ 93,750.00	£ 250,000.00	£ 187,500.00	£ 125,000.00	£ 125,000.00	£ 781,250.00
Two year	£705.00	£ 35,250.00	£ 141,000.00	£ 176,250.00	£ 176,250.00	£ -	£ 528,750.00
Five year	£640.00	£ 48,000.00	£ 320,000.00	£ 192,000.00	£ -	£ -	£ 560,000.00
Total		440,750.00	1,133,000.00	872,250.00	565,000.00	283,250.00	3,294,250.00
Income - Renewals							
Two year	£545.00	0.00	0.00	27,250.00	109,000.00	136,250.00	272,500.00
Annual	£545.00	0.00	177,125.00	531,375.00	858,375.00	1,076,375.00	2,643,250.00
Total		0.00	177,125.00	558,625.00	967,375.00	1,212,625.00	2,915,750.00
Overall income		440,750.00	1,310,125.00	1,430,875.00	1,532,375.00	1,495,875.00	6,210,000.00